

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: OXFORD

The City Council will conduct a public hearing on the proposed Budget at: 205 N Augusta Ave, Oxford, IA 52322 Meeting Date: 3/8/2022 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	12.82775
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number
(319) 828-4742

City Clerk/Finance Officer's NAME
Adriane Sedlacek

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	355,594	330,393	296,663
Less: Uncollected Property Taxes–Levy Year	2	0	0	0
Net Current Property Taxes	3	355,594	330,393	296,663
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	88,284	107,061	127,807
Other City Taxes	6	4,822	4,465	2,220
Licenses & Permits	7	2,025	2,025	875
Use of Money and Property	8	17,250	17,250	13,208
Intergovernmental	9	74,832	167,959	172,611
Charges for Fees & Service	10	478,100	459,000	396,264
Special Assessments	11	0	0	0
Miscellaneous	12	22,425	7,000	110
Other Financing Sources	13	300,000	300,000	0
Transfers In	14	88,284	93,702	562,722
Total Revenues and Other Sources	15	1,431,616	1,488,855	1,572,480
Expenditures & Other Financing Uses				
Public Safety	16	121,748	113,225	84,818
Public Works	17	281,478	291,282	262,965
Health and Social Services	18	0	0	0
Culture and Recreation	19	59,364	39,819	30,392
Community and Economic Development	20	7,000	1,000	2,609
General Government	21	156,995	128,262	126,462
Debt Service	22	41,550	41,311	41,270
Capital Projects	23	299,596	0	0
Total Government Activities Expenditures	24	967,731	614,899	548,516
Business Type / Enterprises	25	358,465	658,633	354,299
Total ALL Expenditures	26	1,326,196	1,273,532	902,815
Transfers Out	27	88,284	93,702	562,722
Total ALL Expenditures/Transfers Out	28	1,414,480	1,367,234	1,465,537
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	17,136	121,621	106,943
Beginning Fund Balance July 1	30	1,100,972	979,351	872,408
Ending Fund Balance June 30	31	1,118,108	1,100,972	979,351

